



**Combined Delivery Report By Project**


Project Id : 00082116 Enabling transbound. coop.&IWR	Period :	Jan-Dec (2015)		
Output # : 00091169 Regional Drini Project	Impl. Partner :	00019 NON GOVERNMENTAL ORGANISATIO		
	Location :	Albania		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

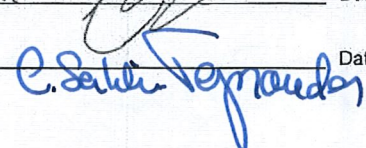
Output # : 00091169 Regional Drini Project	Impl. Partner :	00019 NON GOVERNMENTAL ORGANISATIO		
	Location :	Albania		

Dept: 53205 (Albania - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	21,090.39	0.00	0.00	21,090.39
71605 - Travel Tickets-International	3,038.39	0.00	0.00	3,038.39
74205 - Audio Visual Productions	10,328.96	0.00	0.00	10,328.96
75711 - TrnWrkshp&Conf - Stipends	22,930.05	0.00	0.00	22,930.05
<b>Total for Fund 62000</b>	<b>57,387.79</b>	<b>0.00</b>	<b>0.00</b>	<b>57,387.79</b>
<b>Total for Dept : 53205</b>	<b>57,387.79</b>	<b>0.00</b>	<b>0.00</b>	<b>57,387.79</b>
<b>Total for Output : 00091169</b>	<b>57,387.79</b>	<b>0.00</b>	<b>0.00</b>	<b>57,387.79</b>
<b>Project Total :</b>	<b>57,387.79</b>	<b>0.00</b>	<b>0.00</b>	<b>57,387.79</b>

Signed By : Elvita Kabashi  Date : 22.02.2016

Signed By : C. Santin Tegrande  Date : 02.05.2017  
GUPo



**Combined Delivery Report By Project**

Project Id : 00082116 Enabling transbound. coop.&IWR	Period : Jan-Dec (2016)
Output # : 00091169 Regional Drini Project	Impl. Partner : 00019 NON GOVERNMENTAL ORGANISATIO
	Location : Albania
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>
	<b>Total Exp</b>

Output # : 00091169 Regional Drini Project	Impl. Partner : 00019 NON GOVERNMENTAL ORGANISATIO
	Location : Albania

Dept: 53201 (Albania - Central)

Fund : 04000 (Core Programme, UNU Centre)

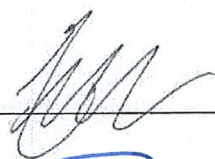
71615 - Daily Subsistence Allow-Intl	0.00	163.20	0.00	163.20
71635 - Travel - Other	0.00	76.00	0.00	76.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>239.20</b>	<b>0.00</b>	<b>239.20</b>
<b>Total for Dept : 53201</b>	<b>0.00</b>	<b>239.20</b>	<b>0.00</b>	<b>239.20</b>

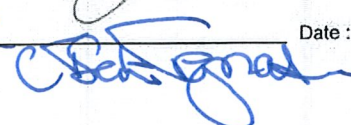
Dept: 53205 (Albania - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	194,285.89	0.00	0.00	194,285.89
71305 - Local Consult.-Sht Term-Tech	90,858.06	0.00	0.00	90,858.06
71605 - Travel Tickets-International	15,147.40	0.00	0.00	15,147.40
72105 - Svc Co-Construction & Engineer	37,379.62	0.00	0.00	37,379.62
72311 - Fuel, petroleum and other oils	1,962.98	0.00	0.00	1,962.98
72805 - Acquis of Computer Hardware	5,934.98	0.00	0.00	5,934.98
72815 - Inform Technology Supplies	8,452.43	0.00	0.00	8,452.43
74105 - Management and Reporting Srvs	5,587.79	0.00	0.00	5,587.79
74210 - Printing and Publications	5,301.18	0.00	0.00	5,301.18
74525 - Sundry	7,119.59	0.00	0.00	7,119.59
75705 - Learning costs	119,838.48	0.00	0.00	119,838.48
<b>Total for Fund 62000</b>	<b>491,868.40</b>	<b>0.00</b>	<b>0.00</b>	<b>491,868.40</b>
<b>Total for Dept : 53205</b>	<b>491,868.40</b>	<b>0.00</b>	<b>0.00</b>	<b>491,868.40</b>
<b>Total for Output : 00091169</b>	<b>491,868.40</b>	<b>239.20</b>	<b>0.00</b>	<b>492,107.60</b>

<b>Project Total :</b>	<b>491,868.40</b>	<b>239.20</b>	<b>0.00</b>	<b>492,107.60</b>
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Signed By : Elvita Kabashi  Date : 23. 3. 2017

Signed By : \* CSOLIN TEGNANDER  Date : 02.05.2017  
GUPO

\* Please see attached note

Stockholm 2<sup>nd</sup> May 2017

**UNDP Combined Delivery Report By Project, 00082116, period Jan-Dec 2016**

The report matches GWPO records with the following exceptions;

1. 71605 Travel Tickets-International 71600 15 147,40 GWPO records 14 953,38
2. 74525 Sundry 74500 7 119,59 GWPO records 7 313,61
3. The activities recorded under Dept. 53201 are not GWPO records.



Catharina Sahlin Tegnander

Head of Finance and Administration

